

REVIEW OF EXPENDITURE
 MINISTRY OF ENVIRONMENT, FORESTS & CLIMATE CHANGE
 (CIVIL CONSTRUCTION UNIT)
 MAJOR HEADWISE MONTHLY EXPENDITURE FOR THE PERIOD UPTO 31.07.2017
 (CAPITAL)

(Figures in lacs)

(Name of the Object Head)	B.E. 2017-18	Exp. upto previous month	Exp. from 01/07/2017 to 31/07/2017	Progressive expenditure	% of Column No. 2
1	2	3	4	5	6
A. CAPITAL OUTLAY ON FORESTRY & WILDLIFE					
MAJOR HEAD "4406"					
1. SFSC	300.00	5.45	0.00	5.45	1.82
2. IGNFA	70.00	56.29	0.00	56.29	80.41
3. FSI	210.00	7.91	0.00	7.91	3.77
4. RO	588.00	0.00	0.21	0.21	0.04
5. NZP	165.00	5.37	0.00	5.37	3.25
Total (A) Major Head "4406"	1333.00	75.02	0.21	75.23	5.64
B. CAPITAL OUTLAY ON ECOLOGY & ENVIRONMENTAL					
MAJOR HEAD "5425"					
1. BSI	621.00	0.00	0.00	0.00	0.00
2. ZSI	909.00	101.38	24.60	125.98	13.86
3. NMNH	1040.00	429.00	267.59	696.59	66.98
Total (B) Major Head "5425"	2570.00	530.38	292.19	822.57	32.01
Total (A+B) Capital	3903.00	605.40	292.40	897.80	23.00
(C).CIVIL Engg Wing					
	742.60	182.97	49.10	232.07	31.25