

Dated: 03<sup>rd</sup> October, 2019

To  
The Pay & Accounts Officer  
Ministry of Environment, Forest & Climate Change  
Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

**Subject: Release of first instalment for the approved Annual Plan of Operation (APO) 2019-20 (3<sup>rd</sup> year Maintenance work) of Manipur State under the National Mission for a Green India in FY 2019-20: reg.**


Sir,

I am directed to convey the sanction of the President of India to release of Rs 325.029 Lakh (Rupees Three Crores, Twenty Five Lakh and Two Thousand Nine Hundred only), as Grant-in Aid (as per details given in Para 4 below) to the State Government of Manipur for onward release to the State Forest Development Agency, Manipur (SFDA) in FY 2019-20 under GIM for carrying out 3<sup>rd</sup> year maintenance work as per the revised approved targets of FY 2018-19 vide Sanction Order No. 9-11/2014/GIM-MANI, dated 18<sup>th</sup> September, 2018.

2. The Competent Authority had approved fund release of Rs. 3348.383 Lakh (Rupees Thirty Three Crore, Forty Eight Lakh, Thirty Eight Thousand and Three Hundred only) for FY 2019-20, excluding flexi fund. However, the ministry has decided to release funds for the 3<sup>rd</sup> year maintenance work, alternative fuel energy devices and corresponding support activities cost with a financial implication of Rs. 603.613 Crore (Rupees Six Crore, Three Lakh and Sixty One Thousand and Three Hundred only) during 2019-20, to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Advance and Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF.II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2019-20 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 225.00 per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment. The funds shall be released in the following manner:

  
(विजय प्र. द्विवेदी)  
(VIJAY P. DWIVEDI)  
अवर सचिव/Under Secretary  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
M/o Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

Sr. No.	Particulars	APO cost without Advance (Rupees In Lakhs)
(a)	Total cost of approved APO without Flexi Fund	603.613
(b)	Amount to be released as Central Govt's share [90% of (a)]	543.252
(c)	Amount to be met by State Govt. as State share [10% of (a)]	60.361
(d)	Amount proposed for 1st instalment [70% of (b)]	380.276
(e)	Less: Unspent balance	55.247
(f)	Adjusted proposed for 1st instalment (d)-(e)	325.029
(g)	Amount to be released as 2nd instalment [30% of (b)]	162.976

5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on a pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SFDA/ FDAs, as mentioned in Para 6 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
- (viii) The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2018-19 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.


- (x) The performance achievement report by SFDA/State Government along with photographs should be uploaded in their website for public access.

6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of Manipur; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
- d) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- e) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
- f) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- g) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- h) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- i) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ Service Tax should be submitted to the GIM Directorate.
- j) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- k) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviable goods.
- l) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.

- m) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
- n) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- o) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
- p) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- q) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- r) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- s) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- t) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
- u) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- v) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- w) SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- x) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- y) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.

7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:


  
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 (VIJAY P. DWIVEDI)  
 अवर सचिव/Under Secretary  
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- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
- e) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed with any other complementary schemes shall be submitted to the Ministry.
- f) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity eg. Advance work, creation and maintenance.
- g) Certification that the maintenance work has been carried out in the area of which geo-references have been submitted for creation work during 2017-18.
- h) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- i) Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.

8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Manipur and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

9. The State Government of Manipur would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Manipur State Forest Development Agency, Imphal	State Bank of India	State Bank of India, M.G. Avenue, Imphal West Manipur-795001	IFSC Code-SBIN0000092	Current	34224068190

  
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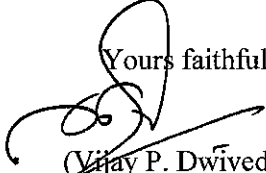
10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

12. The expenditure is debitable to the following Head of Accounts under Demand No. 25 of Ministry of Environment, Forest and Climate Change (2019-20).

Items	Head of Accounts	Allocation (in Rs. Lakh)
Grant-in-Aid-General	3601.06.101.01.01.31	325.029

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. 92481 AS & FA dated 01.10.2019.

Yours faithfully  
  
(Vijay P. Dwivedi)

Under Secretary to the Govt. of India

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Manipur, Imphal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Manipur, Imphal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Manipur, Imphal.
4. The Principal Secretary, Finance Department, Govt. of Manipur, Imphal.
5. The Principal Secretary, Planning Department, Govt. of Manipur, Imphal.
6. The Accountant General (A&E), Govt. of Manipur, Imphal.
7. The State Nodal Officer (GIM), Department of Forests, Govt. of Manipur, Imphal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Nagpur.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

**Annexure-1: Annual Plan of Operation for 2019-20 giving landscape-wise work plan**

Prevailing Wage Rate in State: Rs. 225.00/day

Sl. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	L2													
					Khuga		Tulia		Thoubal		Chakpoi		Heirok		Yelrok			
A. Cost norms for Sub Missions and Intervention					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	1687	203	3.42	50	0.84	250	4.22	36	0.61	39	0.66	440	7.42		
					194	3.49	60	1.08	250	4.50	47	0.85	53	0.95	480	8.64		
					1800													
					1100 Plants/Ha. (Type B)													
					200 Plants/Ha. (Type A)													
		b) Eco-restoration of degraded open forests	3rd year Maintenance	3375	74	2.50	6	0.20	69	2.33	35	1.18	69	2.33	74	2.50		
					2500 Plants/Ha. (Type B)													
					3rd year Maintenance (Type C)													
					2500 Plants/Ha.													
					3rd year Maintenance	5625	0	-	0	-	0	-	25	1.41	25	1.41	0	-
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation areas	2500 Plants/Ha.	3375	87	2.94	15	0.51	120	4.05	191	6.45	209	7.05	930	31.39		
					b) Restoration of Scrubs land	3rd year Maintenance	5625	0	-	0	-	0	-	0	-	0	-	
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha.	11250	0	-	0	-	60	6.75	0	-	0	-	35	3.94		
					b) Farmer's land including current	3rd year Maintenance	11250	0	-	0	-	60	6.75	0	-	0	-	35
4	Sub Mission 4: Agro-	a) Farmer's land including current	Farmer's land															

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(विजय ए. डिवेदी)  
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 सर सचिव/Under Secretary  
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 M/o Environment, Forest and Climate Change  
 शासन, दिल्ली, भारत

Sl. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	L2											
					Khuga		Tuila		Thoubal		Chakpi		Heirok		Yelrok	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	fallows	3rd year Maintenance	2250	104	45	1.01	120	2.70	0	-	100	2.25			
5	Sub Mission 5: Restoration of Wetlands	Restoration of Wetlands	3rd year Maintenance	6750	0	0	-	100	6.75	0	-	0	-			
6	Promoting alternative fuel energy: Biomass, solar devices, LPG, Biomass based systems or Improved cookstoves	Relocation of phumdis in keibul Lamjao National Park		158000												
				3300	416	20	0.66	260	8.58	69	2.28	81	2.67	400	13.20	
				<b>Total (A)</b>	<b>662.0</b>	<b>176.0</b>	<b>3.6</b>	<b>969.0</b>	<b>31.3</b>	<b>334.0</b>	<b>10.5</b>	<b>395.0</b>	<b>12.4</b>	<b>2059.0</b>	<b>56.1</b>	
<b>B. Support Activities</b>																
1	Research (2% of A)			0.5683672			0.07		0.626		0.21		0.248		1.1227	
2	Publicity/Media/outreach activities (1% of A)			0.2841836			0.04		0.313		0.105		0.124		0.5614	
3	Monitoring and Evaluation (1% of A)			0.2841836			0.04		0.313		0.105		0.124		0.5614	
4	Livelihood improvement activities, (17% of A)			4.8311212			0.62		5.32		1.783		2.108		9.543	
5	Strengthening local-level institutions (5 % A)			1.420918			0.18		1.565		0.524		0.62		2.8068	
6	Strengthening FDs (5% A)			1.420918			0.18		1.565		0.524		0.62		2.8068	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)			1.1367344			0.15		1.252		0.419		0.496		2.2454	
				<b>Total (B)</b>			<b>1.28</b>		<b>10.95</b>		<b>3.67</b>		<b>4.34</b>		<b>19.647</b>	
				<b>Grand Total (A+B)</b>			<b>4.9</b>		<b>42.2</b>		<b>14.2</b>		<b>16.7</b>		<b>75.8</b>	

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New Delhi, New Delhi



Sl. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./Ha)	12																																																							
					Tril lower		Gwal		Barak		Loktak		Lower Tril		Total																																													
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.																																												
<b>A. Cost norms for Sub Missions and Intervention</b>																																																												
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	1687	172	2.90	90	1.52	130	2.19	264	4.45	168	2.83	1,842	31,075																																												
																	b) Eco-restoration of degraded open forests	200 Plants/Ha. (Type A)	1800	89	1.60	90	1.62	302	5.44	0	-	650	11.70	2,215	39,870																													
																																3rd year Maintenance	1100 Plants/Ha. (Type B)	3375	79	2.67	53	1.79	69	2.33	154	5.20	118	3.98	800	27,000														
																																															3rd year Maintenance	2500 Plants/Ha. (Type C)	5625	0	-	180	10.13	0	-	0	100	5.63	330	18,563
																																2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation areas	3rd year Maintenance	3375	113	3.81	140	4.73	10	0.34	831	28.05	0	-	2,646	89,303												
																																																	b) Restoration of Scrubs land	3rd year Maintenance	5625	0	-	0	-	0	-	290	16.31	290
																																3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha.	11250	0	-	0	-	0	-	0	-	12	1.35	107	12,038												
																																																	b) Farmer's land including current	3rd year Maintenance	11250	0	-	0	-	0	-	12	1.35	107
																																4	Sub Mission 4: Agro-Forestry and Social Forestry	a) Farmer's land including current	Farmer's land																									

Sl. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	I.2											
					Irril lower		Gwal		Barak		Loktak		Lower Irril		Total	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	(increasing biomass & creating carbon sink): 3 mha	fallows	3rd year Maintenance	2250	0	-	0	-	0	-	0	2.23	0	-	468	10,530
5	Sub Mission 5: Restoration of Wetlands	Restoration of Wetlands	3rd year Maintenance	6750	0	-	0	-	0	-	0	-	0	-	100	6,750
		Relocation of phumdis in keibul Lamjao National Park		158000					60		94.80			60		94,800
6	Promoting alternative fuel energy: Biomass, solar devices, LPG, Biomass based systems or Improved cookstoves			3300	405	13.37	75	2.48	231	7.62	400	13.20	700	23.10	300	100,881
				<b>Total (A)</b>	<b>453.0</b>	<b>11.0</b>	<b>553.0</b>	<b>19.8</b>	<b>511.0</b>	<b>10.3</b>	<b>1348.0</b>	<b>134.7</b>	<b>1338.0</b>	<b>41.8</b>	<b>8798.0</b>	<b>447.121</b>
<b>B. Support Activities</b>																
1	Research (2% of A)					0.22		0.396		0.206		2.6945		0.836		8,942
2	Publicity/Media/outreach activities (1% of A)					0.11		0.198		0.103		1.3472		0.418		4,471
3	Monitoring and Evaluation (1% of A)					0.11		0.198		0.103		1.3472		0.418		4,471
4	Livelihood improvement activities, (17% of A)					1.867		3.362		1.75		22.903		7.107		76,010
5	Strengthening local-level institutions (5 % A)					0.549		0.989		0.515		6.7362		2.09		22,356
6	Strengthening FDs (5% A)					0.549		0.989		0.515		6.7362		2.09		22,356
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					0.439		0.791		0.412		5.389		1.672		17,885
				<b>Total (B)</b>		<b>3.844</b>		<b>6.922</b>		<b>3.603</b>		<b>47.154</b>		<b>14.63</b>		<b>156,492</b>
<b>Grand Total (A+B)</b>						<b>148</b>		<b>26.7</b>		<b>13.9</b>		<b>181.9</b>		<b>56.4</b>		<b>603,613</b>

W

(विजय प्र. द्विवेदी)  
 VIJAY P. DWIVEDI  
 Under Secretary/Under Secretary  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
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