

F. No. GIM-23016/1/2016-GIM-MOEFCC  
Government of India  
Ministry of Environment, Forest and Climate Change  
Green India Mission

Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

Dated: 14<sup>th</sup> December, 2021

To

The Pay & Accounts Officer  
Ministry of Environment, Forest & Climate Change  
Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

**Subject: Release of 1st instalment for the approved Annual plan of Operation (2021-22) of Uttarakhand State under the National Mission for a Green India (GIM) to carry out Advance works, Creation work, Maintenance Work and Support Activities of FY 2021-22: reg.**

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 15.399 Crore** (Rupees Fifteen Crores, thirty-nine lakhs, Ninety Thousand only), as first instalment (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State of Uttarakhand for onward release to the State Forest Development Agency (SFDA) in FY 2021-22 under GIM for the Annual Plan of Operation of financial year 2021-22.

2. The Competent Authority has also approved the Annual Plan of Operation (APO) of Uttarakhand for carrying out advance work, creation work, maintenance work and Support activities with a financial implication of Rs. 34.22 Crore during 2021-22, to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2021-22 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 320.00 per day. The funds shall be released in the following manner:


Amount in Rs. Crore		
Sr. No.	Particulars	Cost
(a)	Total cost of approved APO for the year 2021-22	34.22
(b)	Amount to be released as Central Govt's share [90% of (a)]	30.798
(c)	Amount to be met by State Govt. as State share [10% of (a)]	3.422
(d)	Amount to be released as 1st instalment [50% of (b)]	15.399
(e)	Less: Unspent Amount	0.00
(f)	<b>Amount released as 1st instalment during FY 2021-22 [(d-e)]</b>	<b>15.399</b>
(g)	Balance to be released based on the progress in future [(b)-(e+f)]	15.399

5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEFCC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as

  
(VAZIR) (M.O.E.F.C.C.)  
अवर सचिव/उप सचिव  
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
Mo Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- i. The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
  - ii. No staff is to be provided specifically for the Scheme.
  - iii. Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
  - iv. SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
  - v. The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
  - vi. The Accounts of SFDA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
  - vii. The auditing of accounts of the SFDA/FDAs, as mentioned in Para 6(b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
  - viii. The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2021-22 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
  - ix. Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
  - x. The Utilization Certificate and progress report along with photographs should be uploaded by SFDA/State Government in their website for public access.
6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -
- a. The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
  - b. The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
  - c. Within a period of seven days of receipt of funds from the State Government of Jammu& Kashmir; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
  - d. The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
  - e. The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
  - f. The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the

  
(वजीर सिंह)  
(VAZIR SINGH)  
Under Secretary  
पर्यावरण, वन एवं जलवायु परिवर्तन  
Ministry of Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi



deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.

- g. FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- h. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- i. Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ CST Tax should be submitted to the GIM Directorate.
- j. Evidence of deposit of TDS/ CST Tax in case of contract payments and CST in case of purchase of leviable goods.
- k. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- l. In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
- m. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- n. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
- o. The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- p. The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- q. The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- r. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- s. The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
- t. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- u. SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- v. SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- w. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- x. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the



- funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
  - Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
  - Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
  - Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
  - Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
  - Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
  - The release of the 1st instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
  - Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2021-22.
  - The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.

8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Jammu & Kashmir and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

9. The State Government of Uttarakhand would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency Uttarakhand, Dehradun	Union Bank of India, 19-B Rajpur Road, Dehradun	Union Bank of India, Dehradun, 19-B Rajpur Road P.B No 109, Dist. Dehradun P.O Dehradun, Pin Code: 248001	IFSC: UBIN0530689 MICR: 248026002 Branch Code: 530689	Saving	306802010319326

10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

12. The expenditure is debitable to the following Head of Accounts under Demand No. 27 of Ministry of Environment, Forest and Climate Change (2021-22):

(वज़ीर सिंह)  
(VAZIR SINGH)  
अवर सचिव/Under Secretary  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Min. Environment, Forest and Climate Change  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

Items	Budget Head	Amount (Rs. in crore)
General	3601.06.101.01.01.31	11.549
SCSP	3601.06.789.01.01.31	2.926
TSP	3601.06.796.01.01.31	0.924
<b>Total</b>		<b>15.399</b>

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. E-55 SS&FA dated 07-12-2021.

Yours faithfully



(Vazir Singh)

Under Secretary to the Govt. of India

**Encl: as above**

**Copy to: -**

1. The Chief Secretary, Govt. of Uttarakhand
2. The Additional Chief Secretary, Department of Finance, Govt. of Uttarakhand
3. The Additional Chief Secretary, Department of Planning, Govt. of Uttarakhand
4. The Principal Secretary, Forest, Govt. of Uttarakhand
5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Uttarakhand
6. The Accountant General (A&E), Uttarakhand
7. The Addl. Pr. Chief Conservator of Forests, Regional Office (NCZ), MoEF&CC, Govt. of India, Dehradun
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.





Annexure-1: Work Plan giving landscape-wise details for carrying out Advance, Creation and Maintenance Work in FY 2021-22

Wage Rate: Rs. 320.0/day

Physical Target in Ha. Financial in Lakh

S. No.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Ranganga Catchment (L1)/ Kosi (L1)				Ganga (L1)		Kali Catchment									
					Ranganga (L2)		Koh (L2)		Purvi Nayar/Pashimi Nayar (L2)		Lower Kali (L2)		Saryu (L2)							
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
<b>A. Cost norms for Sub Missions and Intervention</b>																				
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	Type A	Advance Work	13360															
				Creation	16384															
				Maintenance I Year	7168	316	22,651	400	28,672	88	6,30784	37	6,06208	31	5,07904					
				II Year	6144	161	9,8918	50	3,072			50	3,072	50	3,072					
				Total	51200	477	32,543	630	60,006	88	6,30784	87	9,13408	81	8,15104					
				Type B																
				II Year	11520	314	36,173	50	5,76			100	11,52	50	5,76					
				Total	96000	314	36,173	50	5,76	0	0	100	11,52	50	5,76					
				2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	Advance Work	48000	400	192	300	144	250	120	200	96	200	96		
								Creation	51200	169	86,528	121	61,952	88	45,056	51	26,112	106	54,272	
Maintenance I Year	22400	773	173,15					265	99,36	512	114,688	140	31,36	200	38,4					
II Year	19200	90	17,28									150	28,8	200	38,4					
Total	160000	1432	468,96					686	265,31	850	279,744	541	182,272	506	188,672					
Advance Work	96000																			
Creation	102400																			
Total	320000	0	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Total (A)</b>																				
<b>B. For Support Activities</b>																				
<b>Activities Cost</b>																				
2	Publicity/Media/Outreach activities (1% of A)					5	3	3	3	3	2	2	2	2	2	2				
3	Monitoring and Evaluation (1% of A)					5	3	3	3	3	2	2	2	2	2	2				
4	Livelihood improvement activities (10% of A)					54	33	33	29	29	20	20	20	20	20	20				
5	Strengthening local-level institutions (3% A)					16	10	10	9	9	6	6	6	6	6	6				
6	Strengthening Fda (3% A)					16	10	10	9	9	6	6	6	6	6	6				
7	Mission Organisation, Operation and Maintenance, Contingencies and overheads (2% A)					11	7	7	6	6	4	4	4	4	4	4				
<b>Total (B)</b>						108	66	66	57	57	41	41	41	41	41	41				
<b>Grand Total (A+B)</b>						645,21	397,29	397,29	343,26	343,26	243,51	243,51	243,51	243,51	243,51	243,51				

(MAZIR SINGH)  
 Mazir Singh, Secretary  
 Under Secretary  
 Forest and Climate Change  
 Ministry, Govt. of India, New Delhi





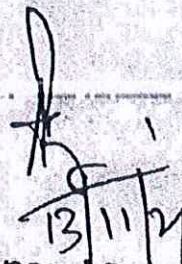
Government of Uttarakhand  
Department of Forest

**UNDERTAKING**

The Department of **Forest**, Government of **Uttarakhand** is making sincere efforts to implement the new procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released notified by the Department of Expenditure, Ministry of Finance vide OM No.1(13)/PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021. The Single Nodal Agency (SNA) of **Green India Mission-**

**NATIONAL AFFORESTATION PROGRAMME** scheme has been notified by the State Government and is mapped in the scheme hierarchy at State level in PFMS, Single Nodal Account of SNA has been opened in **Union Bank of India** and has been mapped against the scheme in PFMS.

All other bank accounts of SNA at the State level for this scheme have been closed. The State will implement all provisions contained in the letter of the Department of Expenditure; Government of India dated 23<sup>rd</sup> March 2021 by 31<sup>st</sup> December 2021.



(Anand Bardhan)  
Additional Chief Secretary  
Forest department,  
Govt. of Uttarakhand





**OFFICE OF THE ADDITIONAL PRINCIPAL CHIEF CONSERVATOR OF  
FORESTS, PROJECTS & COMMUNITY FORESTRY, UTTARAKHAND**

85-Rajpur Road, Dehradun.

Phone/Fax : 0135-2743604, E-mail: pccfproject-forest-uk@nic.in

Letter No. 172 / 12-37 Dehradun, Dated, 12 November, 2021

To,

The Deputy Inspector General of Forest (GIM),  
Indira Paryavaran Bhawan,  
Jor Bagh,  
New Delhi-110003.

Sub :- Procedure for release of funds under Centrally Sponsored Schemes (CSS)  
and monitoring Utilization of funds released-reg.

Sir,

Please refer to the letter no. F.No. 09-17-2015-GIM, dated 05 July 2021.

In this regard, the details of the bank account are as follows:-

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Account No.
State Forest Development Agency, Uttarakhand, Dehradun	Union Bank of India, 19-B, Rajpur Road, Dehradun.	UNION BANK OF INDIA DEHRADUN 19-b, Rajpur Road, P.B. No. 109, Dist. Dehradun, P.O.: Dehradun PIN Code: 248001	IFSC: UBIN0530689 MICR: 248026002 Branch Code: 530689	306802010319326

Your Sincerely,

*Abanti*  
12/11/21

for Additional Principal Chief Conservator  
of Forests Projects & Community  
Forestry, Uttarakhand





Financial Year	2021-2022	Controller Wise					
Controller	079 - ENVIRONMENT and FORESTS	Grant	027 - M/o Environment, Forests and Climate Change				
State	UTTARAKHAND	Scheme	[9153] - GREEN INDIA MISSION-NATIONAL AFFORESTATION				
GoI Scheme Code and Name	State	State linked Scheme Code and Name	No of Agencies Registered as SNA	No of Child Agencies Mapped with SNA Account	No of Child Agencies using Zero Balance Account	Total Agencies Mapped	Total Agencies Mapped in Hierarchy
1	2	3	4	5	6	7 = (4 + 5 + 6)	8
9153-GREEN INDIA MISSION-NATIONAL AFFORESTATION	UTTARAKHAND	UK261-राष्ट्रीय वन रोपण कार्यक्रमों में राष्ट्रीय मिशन एवं वन	1	0	16	17	17

