

F. No. 5-9/2018/GIM-Anu.P
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 27th March, 2023

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 & 2022-23 for the State of Arunachal Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 21.28 Crore (Rupees Twenty-One Crores, Twenty-Eight Lakhs only)**, as Grant-in Aid to the State Government of **Arunachal Pradesh** for onward release to the State Forest Development Agency, **Arunachal Pradesh** (SFDA) in FY 2022-23 under GIM. Head wise detail given below:

Table 1 - Balance instalment under GIM for the approved Annual plan of Operation of FY 2021-22 (detail of sanction order attached in Annexure - 1)

		Rs. In Crore
S. No.	Particulars	Total Cost
(a)	Total cost of approved APO FY 2021-22	21.32
(b)	Amount to be released as Central Govt's share [90% of (a)]	19.188
(c)	Amount to be met by State Govt. as State share [10% of (a)]	2.132
(d)	Amount released as 1st installment in FY 2021-22	13.432
(e)	Balance amount to be released in FY 2022-23	5.756
(f)	Less: Unspent Amount	3.0293
(g)	Balance (committed liability) of FY 2021-22 to be released in the FY 2022-2023 [(e)- (f)]	2.7267

Table 2 - 1st instalment under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in Annexure - 2)


		Rs. In Crore
Particulars		Amount
(a)	Total cost of approved APO -2022-23	94.56
(b)	Amount to be released as Central Govt's share [90% of (a)]	85.10
(c)	Amount to be met by State Govt. as State share [10% of (a)]	9.46
(d)	Amount proposed to be released as 1st installment during FY 2022-23 [21.8% of (b)] as per revised guidelines	18.5533
(e)	Balance fund to be released as per the progress (b-d)	66.5467


Sia M. An. Gupta
Assistant Inspector, Forests
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National Afforestation and Eco-Development Board
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Ministry of Environment, Forest and Climate Change
New Delhi, Govt. of India, New Delhi

Total to be released to the State of Arunachal Pradesh.

Items	Budget Head	Balance FY 2021-22	1st installment FY 2022-23	Total to be released
General	3601-06.101.01.01.31	2.7267	18.5533	21.28
Total		2.7267	18.5533	21.28

Yours faithfully


(Siam Khan Muan Guite) 27/3/23
Assistant Inspector General of Forests

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New Delhi-110003

Subject: Release of balance instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 for the State of Arunachal Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 2.7267 Crore (Rupees Two Crores, seventy-two lakhs, Sixty-Seven Thousand only)**, as balance instalment (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State of **Arunachal Pradesh** (SNA) for onward release to the State Forest Development Agency (SFDA) in FY 2022-23 under GIM for the Annual Plan of Operation of financial year 2021-22.

2. The Competent Authority has approved the Annual Plan of Operation (APO) for the year 2021-22 of **Arunachal Pradesh** with a financial implication of Rs. 21.32 Crore (Rupees Twenty-One Crore Thirty-Two Lakh only) after examination of submitted APO, to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 5 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2022-23 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 333/day (L/Alt) Rs. 350/day (H/Alt) per day.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction".


27-3-23

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Ministry of Environment, Forest and Climate Change
नया दिल्ली / New Delhi

The funds shall be released in the following manner:

		Amount (in Rs. Crore)
S. No.	Particulars	Total Cost
(a)	Total cost of approved APO FY 2021-22	21.32
(b)	Amount to be released as Central Govt's share [90% of (a)]	19.188
(c)	Amount to be met by State Govt. as State share [10% of (a)]	2.132
(d)	Amount released as 1st installment in FY 2021-22	13.432
(e)	Balance amount to be released in FY 2022-23	5.756
(f)	Less: Unspent Amount	3.0293
(g)	Balance (committed liability) of FY 2021-22 to be released in the FY 2022-2023 [(e)- (f)]	2.7267

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SNA/IAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2022-23 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.

7. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.

23/3/23
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 Assistant Inspector General of Forests
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 Ministry of Environment, Forest and Climate Change
 Government of India, New Delhi

- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e) Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.

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- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

8. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
- f. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- h. The release of the balance instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
- i. Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2021-22.
- j. The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.

9. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.


27-3-23

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Assistant Inspector General of Forests
राष्ट्रीय वनीकरण एवं पारिस्थितिकीय विकास बोर्ड
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Environment, Forest and Climate Change
Ministry, Govt. of India, New Delhi

- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.
- g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h) The contribution of State's matching share should be reflected in the UC.

10. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Arunachal Pradesh** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

11. The State Government of **Arunachal Pradesh** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Arunachal Pradesh State Forest Development Agency	State Bank of India	State Bank of India, Itanagar Branch	SBIN0006091 Bank Branch Code:6091	Saving	38542818280

12. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved creation work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

14. The expenditure is debit to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23):

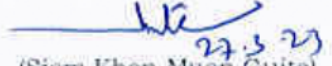
Items	Head of Accounts	Allocation (in Rs. Crore)
Grant-in-Aid-General	3601.06.101.01.01.31	2.7267
	Total	2.7267



Siam Khan Muan Guite
Assistant Inspector General of Forests
राष्ट्रीय वनीकरण एवं पारिस्थितिकीय विकास बोर्ड
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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली / Govt. of India New Delhi

15. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary No. 325/IFD/2023 dated 27.03.2023**.

Yours faithfully


(Siam Khan Muan Guite)

Assistant Inspector General of Forests

Encl: as above

Copy to: -

1. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Arunachal Pradesh, Itanagar.
2. The Principal Secretary, Department of Environment and Forests, Govt. of Arunachal Pradesh, Itanagar.
3. The Principal Secretary, Finance Department, Govt. of Arunachal Pradesh, Itanagar.
4. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Arunachal Pradesh, Itanagar.
5. The Accountant General (A&E), Govt. of Arunachal Pradesh, Itanagar.
6. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Arunachal Pradesh, Itanagar.
7. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The DDO (Cash), MoEF&CC, New Delhi.
14. Account Officer (B&A), MoEF&CC, New Delhi.
15. Guard File

Annexure-1: Work Plan giving landscape-wise details for carrying out Advance work of FY 2021-22
Wage Rate: Rs. 333/day (L/Alt) Rs. 350/day (H/Alt) /day
Physical Target in Ha. And Financial Target in Rs. Lakh

Sl. No.	Submission / Intervention	Category	Type	State Cost Norms (Rs./ha)		Year-wise Physical & Financial Target (ha/bh & Rs. In lakh)												
				L/Alt	H/Alt	Along		Bomdia		Yingkiang		Tawang		Longding		Total		
						Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
A. Cost norms for Sub-Missions and Intervention																		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation	a) Advance Work	6799	7170	1300	88.39	132	8,974	1300	93.21	1300	93.21	1300	88,387	5332	372.17	
				10490	11760											0	0.00	
				Total			1300	88.39	132	8,97	1300	93.21	1300	93.21	1300	88,387	5332	372.17
		b) Eco-restoration of degraded open forests	Type B	a) Advance Work	-	22370	1300	291			500	111.85				1800	402.66	
				b) Creation	-	45412										0	0.00	
				Total			1300	290.81	0.00	0.00	500	111.85	0	0.000	1800	402.66		
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation Areas	a) Advance Work	-	22370	0	0.00	0	0	0	0	0	0	0	0	134.22		
				40740	45412											0	0.00	
				Total			0	134.22	0	0.00	600	134.22	0	0.000	600	134.22		
		b) Creation	Type C	a) Advance Work	21199	22370	0	0	0	0	500	111.85	1300	290.81	600	127.194	2400	529.85
				b) Creation	40740	45412											0	0.00
				Total			0	0.00	0	0.00	500	111.85	600	127.194	2400	529.85		
3	Sub Mission 3: Plantation in Urban & Peri-	a) Advance Work	Type A	22370		0	0.00	0	0	20	4.474	0	0	20	4.474			
				Total			0	0.00	0	0	20	4.474	0	0	20	4.474		

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Sl. No.	Submission / Intervention #	Category	Type	State Cost Norms (Rs./ha)	Year-wise Physical & Financial Target (ha/ha & Rs. In Lakh)															
					Along		Bomdia		Yimkiong		Tawang		Longding		Total					
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
4	Sub-Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	a) Advance Work	22370	0	0.00	0	0	0	0	0	200	44.74	0	0	200	44.74			
			b) Creation	45412																
			Total	10808	0	44.74	0.00	0.00	0.00	0.00	0.00	0.00	200	44.74	0	0.0000	200	44.74		
	c) Highways/Rural roads/Canals/Tan k. Bunds	a) Advance Work	18000	0	0.00	0	0	225	50.33	50	11.18	100	18.00	375	79.52					
		b) Creation	394319.3 ⁹																	
		Total		0	0.00	0	0.00	225	50.33	50	11.18	100	18.000	375	79.52					
5	Sub-Mission 5: Restoration of Wetlands	a) Advance Work	22370	0	0.00	0	0	0	0	50	11.18	0	0	50	11.18					
		b) Creation	45412																	
		Total		0	0.00	0	0.00	0	0.00	50	11.18	0	0.0000	50	11.19					
GRAND TOTAL OF 'A'				2600.0	558.2	132.0	9.0	2825.0	43.43	3220.0	522.7	2000.0	223.6	10777.0	1578.8					
B. For Support Activities																				
Activities Cost																				

22.3.23

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Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 27th March, 2023

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 for the State of Arunachal Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 18.5533 Crore (Rupees Eighteen Crore-Fifty Five Lakh Thirty Three Thousand only)**, as balance instalment (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State of **Arunachal Pradesh** (SNA) for onward release to the State Forest Development Agency (SFDA) in FY 2022-23 under GIM for the Annual Plan of Operation of financial year 2022-23.

2. The Competent Authority has approved the Annual Plan of Operation (APO) for the year 2022-23 of **Arunachal Pradesh** with a financial implication of Rs. 94.56 Crore (Rupees Ninety-Four Crore Fifty-Six Lakh only) after examination of submitted APO, to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 5 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2022-23 has been sanctioned based on the prevailing State Wage Rate i.e. Rs.333/day (L/Alt) Rs. 350/day (H/Alt) per day.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction".


Siam Khan Muan Guite
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Ministry of Environment, Forest and Climate Change
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The funds shall be released in the following manner:

		Amount (in Rs. Crore)
Particulars		Amount
(a)	Total cost of approved APO -2022-23	94.56
(b)	Amount to be released as Central Govt's share [90% of (a)]	85.10
(c)	Amount to be met by State Govt. as State share [10% of (a)]	9.46
(d)	Amount proposed to be released as 1st installment during FY 2022-23 [21.8% of (b)] as per revised guidelines	18.5533
(e)	Balance fund to be released as per the progress (b-d)	66.5467

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SNA/IAS, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2022-23 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.


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 Ministry of Environment, Forest and Climate Change
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- (x) The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.


7. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviabale goods.
- d) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e) Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviabale goods should be submitted to the Ministry.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be

rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.

- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

8. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
- f. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC 

23.3.23
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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली / Govt. of India, New Delhi

- h. The release of the 1st instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
- i. Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2021-22.
- j. The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.

9. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.
- g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h) The contribution of State's matching share should be reflected in the UC.

10. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Arunachal Pradesh** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

11. The State Government of **Arunachal Pradesh** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.


27.3.23
Siam Khan Muan Guite
Assistant Inspector General of Forests
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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली / Govt. of India, New Delhi

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Arunachal Pradesh State Forest Development Agency	State Bank of India	State Bank of India, Itanagar Branch	SBIN0006091 Bank Branch Code:6091	Saving	38542818280

12. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved creation work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

14. The expenditure is debit to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23):

Items	Head of Accounts	Allocation (in Rs. Crore)
Grant-in-Aid-General	3601.06.101.01.01.31	18.5533
Total		18.5533

15. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary No. 325/IFD/2023 dated 27.03.2023.**

Yours
faithfully


(Siam Khan Muan Guite)

Assistant Inspector General of Forests

Encl: as above

Copy to: -

1. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Arunachal Pradesh, Itanagar.
2. The Principal Secretary, Department of Environment and Forests, Govt. of Arunachal Pradesh, Itanagar.
3. The Principal Secretary, Finance Department, Govt. of Arunachal Pradesh, Itanagar.
4. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Arunachal Pradesh, Itanagar.
5. The Accountant General (A&E), Govt. of Arunachal Pradesh, Itanagar.

6. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Arunachal Pradesh, Itanagar.
7. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The DDO (Cash), MoEF&CC, New Delhi.
14. Account Officer (B&A), MoEF&CC, New Delhi.
15. Guard File


27-3-23

Siam Khan Muan Gulte
Assistant Inspector General of Forests
राष्ट्रीय वनीकरण एवं परिसंस्थितिकीय विकास बोर्ड
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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली / Govt. of India, New Delhi

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Annexure-1: Work Plan giving landscape-wise details for carrying out creation work of FY 2022-23
Wage Rate: Rs. 333/day (L/Alt) Rs. 350/day (H/Alt)
Physical Target in Ha. And Financial Target in Rs. Lakh

Sl. No.	Submission/ Intervention	Category	Type	State Cost Norms (Rs./ha)		Yearwise Physical & Financial Target (ha/hh & Rs. In lakh)											
				L/Alt	H/Alt	Along		Bomdila		Yinkiong		Tawang		Longding		Total	
						Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
A. Cost norms for Sub-Missions and Intervention																	
1	Sub Mission 1: Enhancement of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	a) Advance Work b) Creation Total Type A a) Advance Work b) Creation Total Type B a) Advance Work b) Creation Total Type C a) Advance Work b) Creation Total	6799 10490 17289	11760 11760	130 0 130	1363.70 1363.70	132 132 264	13.85 13.85 27.70	1300 1300 2600	152.88 152.88 305.76	1300 1300 2600	152.88 152.88 305.76	1300 1300 2600	136.37 136.37 272.74	0 5332 5332 0 5332 5332 0 5332 5332 0 5332 5332 0 5332 5332 0 5332 5332 0 5332 5332	0.00 1819.68 1819.68 0.00 1819.68 1819.68 0.00 1819.68 1819.68 0.00 1819.68 1819.68 0.00 1819.68 1819.68
2	Sub Mission 2: Ecosystem restoration and increase	a) Rehabilitation of Shifting Cultivation Areas	a) Advance Work b) Creation Total	21199 40740 61939	22370 45412 67782	130 0 130	590.36 590.36	500 500 1000	227.06 227.06 454.12	500 500 1000	227.06 227.06 454.12	600 600 1200	2724.72 2724.72 5449.44	600 600 1200	2724.72 2724.72 5449.44	0 2400 2400 0 2400 2400 0 2400 2400	0.00 1001.12 1001.12 0.00 1001.12 1001.12 0.00 1001.12 1001.12

Handwritten signature and date: 27-3-23

Siam Khan Muart Guite
 Assistant Inspector General of Forests
 राष्ट्रीय अर्थशास्त्र एवं पर्यावरण विकास बोर्ड
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