

F. No.9-11-2014-GIM-MIZO
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 29th September, 2023

To
The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 & 2023-24 for the State of Mizoram in FY 2023-24: reg.

Sir,
I am directed to convey the sanction of the President of India to release of **Rs 21.13 Crore (Rupees Twenty Crores, Thirteen Lakhs only)**, as Grant-in Aid to the State Government of **Mizoram** for onward release to the State Forest Development Agency, **Mizoram** (SFDA) in FY 2023-24 under GIM. Head wise detail given below:

Table 1 - Balance instalment under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in Annexure - 1)

S. No	Particulars	Amount
(a)	Total cost of approved APO -2022-23	24.71
(b)	Amount to be released as Central Govt's share [90% of (a)]	22.24
(c)	Amount to be met by State Govt. as State share [10% of (a)]	2.47
(d)	Amount released as 1st installment during FY 2022-23	5.56
(e)	Less: Unspent Amount	0.00
(f)	Balance Amount (committed liability) to release during FY 2023-24 [(b-d-e)]	16.68

Table 2 - 1st instalment under GIM for the approved Annual plan of Operation of FY 2023-24 (detail of sanction order attached in Annexure - 2)

S. No	Particulars	Rs. In Crore
(a)	Total cost of approved APO -2023-24	19.79
(b)	Amount to be released as Central Govt's share [90% of (a)]	17.81
(c)	Amount to be met by State Govt. as State share [10% of (a)]	1.98
(d)	Proposed Amount for release as 1st installment during FY 2023-24 [25% of (b)] as per fund released guidelines dated 23.03.2022.	4.45
(e)	Less: Unspent Amount	0
(f)	Balance fund to be released as per the progress (b-d-e)	13.36


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Government of India, New Delhi

Total to be released to the State of Mizoram.

S. No	Budget Head	Centre's share Proposed for the State		
		Committed Liability	Creation & maintenance Work approved in FY 2023-24	Total (Rs. in Crores)
a.	General (3601.06.101.01.01.31)	11.68	1.16	12.84
b.	General-NER (3601.06.101.01.01.31)	5.00	-	5.00
	Total (A)	16.68	1.16	17.84
c.	SCSP (3601.06.789.01.01.31)	-	-	-
d.	TSP (3601.06.796.01.01.31)	-	3.29	3.29
	Total (B)		3.29	3.29
	Grand Total (A+B)	16.68	4.45	21.13

Yours faithfully



(Siam Khan Muan Gite)
Assistant Inspector General of Forests

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F. No. 9-/11/2014/GIM-MIZO
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 29th September, 2023

To
The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of balance instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of Mizoram in FY 2023-24: reg.

Sir,

- I am directed to convey the sanction of the President of India to release of Rs. 16.68 Crore (Rupees Sixteen Crore, Sixty-Eight Lakh only), as Grant-in-Aid (as per details given in the table in Para 4 below) to the State Government of Mizoram for onward release to the State Forest Development Agency, Mizoram (SIA) in FY 2023-23 under GIM for carrying out Green India Mission activities as per the approved APO-2023-24.
- The Competent Authority has approved the APO for State of Mizoram during 2022-23 for carrying out activities under four submissions with a total financial implication of Rs. 24.71 crore excluding flexi fund to be shared between Central and State Government in the ratio of 90:10 (for North Eastern States) as per the approved funding norm communicated by Ministry of Finance (DoE), vide D.O. Letter No. 32/PSO/FS/2015 dated 28.10.2015. The L2 Landscape-wise creation work plan details enlisting the physical and financial targets are given in **Annexure-I**.
- As per the Government of India O.M. No. 55(S)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.
- The fund release for FY 2023-24 has been sanctioned based on the State Wage Rate i.e. Rs. 380.00 per day.
- Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction'.

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Assistant Inspector General of Forests
and Director of Forest Development Board
Assessment and Eco-Development
Station and Forest to Forest
Change National Mission
for Green India, Govt. of India, New Delhi
Ministry of Environment, Forest and Climate Change
National Mission for Green India

The funds shall be released in the following manner:

Amount (Rs. In Crore)	
S. No	Particulars
(a)	Total cost of approved APO -2022-23
	24.71
(b)	Amount to be released as Central Govt's share [90% of (a)]
	22.24
(c)	Amount to be met by State Govt. as State share [10% of (a)]
	2.47
(d)	Amount released as 1st installment during FY 2022-23
	5.56
(e)	Less: Unspent Amount
	0.00
(f)	Balance Amount (committed liability) to release during FY 2023-24 [(b-d-e)]
	16.68

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated thereunder, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SIA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SIA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The Utilization Certificate and progress report along with photographs should be uploaded by SIA/State Government in their website for public access.

7. The project shall be implemented by SNA strictly in conformity with the Implementation Mission 2014 of Green India Mission including the following: -


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 Assistant Inspector General of Forests
 and Eco-Development Board
 Ministry of Environment, Forest and Climate Change
 Govt. of India, New Delhi

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SIA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of **Mizoram**; the SNA shall release the amount earmarked to the concerned IAs for carrying out proposed activities in different L2 landscapes.
- d) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- e) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- f) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ CST should be submitted to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SIA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case a IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SIA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SIA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SIA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.

- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g) The contribution of State's matching share should be reflected in the UC. Complete compliance with the previous sanction order, operational guidelines of GIM, DBT scheme and GFR, 2017.

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Mizoram and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of Mizoram would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SIA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Mizoram	State Bank of India	Mission Veng Branch	IFSC Code- SBIN0007058	Current Account	35980660303

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency.


 Sanjay Kumar Mishra
 Assistant Inspector General of Forests
 National Afforestation and Eco-Development Board
 Ministry of Environment, Forest and Climate Change
 Government of India, New Delhi

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2023-24).

Items	Head of Accounts	Amount (Rs. In Crore)
General	3601.06.101.01.01.31	11.68
General-NER	3601.06.101.01.01.31	5.00
	Total	16.68

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary IFD No 146/IFD/2023 dated 29/09/2023.**

Yours faithfully

(*Siam Khan Man Guite*)
Assistant Inspector General of Forests

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Mizoram, Aizwal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-1, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Activities of FY 2022-23 in the FY 2023-24

Wage Rate: Rs. 380/day

Physical Target in Ha. And Financial Target in Rs. Lakh

S. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs. /ha)	Aizawl		Champhai (Khawzawl)		Champhai (Kawikulh)		Darlawn		Kolasib (Kawnpui & Bukpui)			
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
A. Cost norms for Sub Missions and Intervention																
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	57000												
			a) Advance Work	13300												
			b) Creation	22040												
			c) Maintenance I Year		13680	94.8	12.97	80.7	11.04	163.7	22.39	42.1	5.76	148	20.25	
				II Year	4940	50	2.47	40	1.98	70	3.46	40	1.98	50	2.47	
				III Year	3040	49.7	1.51	34.5	1.05	71	2.16	23.4	0.71	67.2	2.04	
			b) Eco-restoration of degraded open forests	200 Plants/Ha. (Type A)	60800											
				a) Advance Work	11400											
				b) Creation	21660											
				c) Maintenance I Year		11400	134.8	15.37	168.9	19.25	104.8	11.95	168.4	19.20	107.4	12.24
		II Year			9120											
		III Year			7220	56.1	4.05	70.3	5.08	43.7	3.16	70.2	5.07	44.7	3.23	
		1100 Plants/Ha. (Type B)		110920												
		a) Advance Work		24960												
		b) Creation		49100												
		c) Maintenance I Year			15960	0	0.00	100.4	16.02	159.3	25.42	0	0.00	38.7	6.18	
			II Year	11400	0	0.00	6	0.68	6	0.68	0	0.00	5	0.57		
			III Year	9500	0	0.00	20.1	1.91	31.2	2.96	0	0.00	8.1	0.77		
		2500 Plants/Ha. (Type C)	179220													
		a) Advance Work	33900	24	8.14	30	10.17	30	10.17	48	16.27	30	10.17			
b) Creation	71940															
c) Maintenance I Year		26080	295.7	77.12	143.1	37.32	182.3	47.54	318	82.93	164.3	42.85				
	II Year	23920														
	III Year	23380	147.9	34.58	71.2	16.65	91	21.28	157	36.71	81.9	19.15				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation Areas	1100 Plants/Ha.	110920												
			a) Advance Work	24960	34	8.49	36	8.99	34	8.49	32	7.99	38	9.48		
			b) Creation	49100												
			c) Maintenance I Year	15960	262.8	41.94	163.3	26.06	152.4	24.32	143.7	22.93	129.6	20.68		


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 राष्ट्रीय वनीकरण एवं पारिस्थितिकीय विकास बोर्ड
 National Afforestation and Eco-Development Board
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 नई दिल्ली / Govt. of India, New Delhi

			II Year	11400	50	5.70	30	3.42	30	3.42	50	5.70	30	3.42
			III Year	9500	129.2	12.27	80.4	7.64	77.6	7.37	64.4	6.12	70.4	6.69
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha.	353600										
			a) Advance Work	71500	2	1.43	2	1.43	2	1.43	4	2.86	4	2.86
			b) Creation	109600										
			c) Maintenance I Year	80300	184.3	147.99	0	0.00	0	0.00	31.7	25.46	47.5	38.14
			II Year	46100										
			III Year	46100	123.4	56.89	0	0.00	0	0.00	21.2	9.77	31.9	14.71
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land	74900										
			a) Advance Work	17900	20	3.58	10	1.79	10	1.79	20	3.58	10	1.79
			b) Creation	28500										
			c) Maintenance I Year	9880	145.9	14.41	120.7	11.93	206.6	20.41	186	18.38	130.2	12.86
			II Year	9500										
			III Year	9120	61.2	5.58	50.6	4.61	86.7	7.91	78	7.11	54.6	4.98
		c) Highways/Rural Roads/Canals/ Tank Bunds	Roads/Canals/ Tank Bunds	235200										
			a) Advance Work	37400	60	22.44	40	14.96	40	14.96	60	22.44	40	14.96
			b) Creation	100200										
			c) Maintenance I Year	41200	71.9	29.62	24.8	10.22	22.8	9.39	46.5	19.16	30.2	12.44
			II Year	28200	20	5.64	15	4.23	15	4.23	20	5.64	15	4.23
			III Year	28200	26.6	7.50	11.8	3.33	11.1	3.13	19.2	5.41	13.1	3.69
			Total (A)		2044.3	519.69	1349.8	219.75	1641.2	258.03	1643.8	331.18	1389.8	270.86

Siam Khan Muan Gulte
Assistant Inspector General of Forests
राष्ट्रीय वनीकरण एवं परिस्थितिकीय विकास बोर्ड
National Afforestation and Eco-Development Board
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली / Govt. of India, New Delhi

S. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	Kolasib (Kolasib & Bairabi)		Thenzawl		Thenzawl (Serchhip)		Total		
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
A. Cost norms for Sub Missions and Intervention													
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	57000									
			a) Advance Work	13300									
			b) Creation	22040									
			c) Maintenance I Year	13680	111.7	15.28	123.1	16.84	95.5	13.06	860	117.59	
			II Year	4940	50	2.47	70	3.46	60.0	2.96	430.0	21.24	
			III Year	3040	54.5	1.66	65.5	1.99	52.6	1.60	418.4	12.72	
			200 Plants/Ha. (Type A)	60800									
			a) Advance Work	11400									
			b) Creation	21660									
			c) Maintenance I Year	11400	178.9	20.39	168.4	19.20	170.6	19.45	1202.2	137.05	
		II Year	9120										
		III Year	7220	74.6	5.39	70.2	5.07	71	5.13	500.8	36.16		
		1100 Plants/Ha. (Type B)	110920										
		a) Advance Work	24960										
		b) Creation	49100										
		c) Maintenance I Year	15960	0	0.00	0	0.00	0	0.00	298.4	47.62		
		II Year	11400	0	0.00	0	0.00	0	0.00	17	1.94		
		III Year	9500	0	0.00	0	0.00	0	0.00	59.4	5.64		
		2500 Plants/Ha. (Type C)	179220										
		a) Advance Work	33900	30	10.17	24	8.14	24	8.14	240	81.36		
b) Creation	71940												
c) Maintenance I Year	26080	241.2	62.90	159.1	41.49	227.9	59.44	1731.6	451.60				
II Year	23920												
III Year	23380	120.4	28.15	70.8	16.55	104.6	24.46	844.8	197.51				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation Areas	1100 Plants/Ha.	110920									
			a) Advance Work	24960	38	9.48	34	8.49	34	8.49	280	69.89	
			b) Creation	49100									
			c) Maintenance I Year	15960	130.1	20.76	106.8	17.05	97.7	15.59	1186.4	189.35	
			II Year	11400	50	5.70	30	3.42	30	3.42	300	34.20	
			III Year	9500	76	7.22	63.2	6.00	59	5.61	620.2	58.92	
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha.	353600									
			a) Advance Work	71500	2	1.43	2	1.43	2	1.43	20	14.30	
			b) Creation	109600									

	areas (including institutional lands): 0.2mha		c) Maintenance I Year	80300	46.5	37.34	0	0.00	41.2	33.08	351.2	282.01
			II Year	46100								
			III Year	46100	31.1	14.34	0	0.00	27.6	12.72	235.2	108.43
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land	74900								
			a) Advance Work	17900	10	1.79	10	1.79	10	1.79	100	17.90
			b) Creation	28500								
			c) Maintenance I Year	9880	107.4	10.61	165.3	16.33	145.5	14.38	1207.6	119.31
			II Year	9500								
			III Year	9120	45.1	4.11	69.3	6.32	61	5.56	506.5	46.19
		c) Highways/Rural Roads/Canals/ Tank Bunds	Roads/Canals/ Tank Bunds	235200								
			a) Advance Work	37400	40	14.96	40	14.96	40	14.96	360	134.64
			b) Creation	100200								
			c) Maintenance I Year	41200	32.8	13.51	67.5	27.81	42.7	17.59	339.2	139.75
			II Year	28200	15	4.23	15	4.23	15	4.23	130	36.66
			III Year	28200	14	3.95	20.3	5.72	21.9	6.18	138	38.92
			Total (A)		1499.3	295.85	1374.5	226.29	1433.8	279.26	12376.5	2400.91
B. For Support Activities												
1	Mission Organisation, operation and maintenance, contingencies and overheads										1.5	70.00
			Total (B)			0.00		0.00		0.00		70.00
									Total Advance Work	1000	318.09	
									Total Creation Work	0	0.00	
									Total Maint. I year	7177	1484.29	
									Total Maint. II year	877	94.04	
									Total Maint. III year	3323	504.49	
									Support activities		70.00	
									Grand Total (A+B)			2470.91
									Grand Total (A+B) Rs. In crores			24.71



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 राष्ट्रीय वनीकरण एवं पर्यावरण विकास बोर्ड
 National Afforestation and Eco-Development Board
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi

The funds shall be released in the following manner:

Amount (Rs. In Crore)	
S. No	Particulars
(a)	Total cost of approved APO -2023-24
(b)	Amount to be released as Central Govt's share [90% of (a)]
(c)	Amount to be met by State Govt. as State share [10% of (a)]
(d)	Proposed Amount for release as 1st installment during FY 2023-24 [25% of (b)] as per fund released guidelines dated 23.03.2022.
(e)	Less: Unspent Amount
(f)	Balance fund to be released as per the progress (b-d-e)
	Amount
	19.79
	17.81
	1.98
	4.45
	0
	13.36

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated thereunder, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SIA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SIA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with captions) prior to commencement and after completion of each activity.


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 Ministry of Environment, Forest and Climate Change
 Government of India, New Delhi

(x) The Utilization Certificate and progress report along with photographs should be uploaded by SIA/State Government in their website for public access.

7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SIA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of **Mizoram**; the SNA shall release the amount earmarked to the concerned IAs for carrying out proposed activities in different L2 landscapes.
- d) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leivable goods.
- e) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- f) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ CST should be submitted to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leivable goods.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SIA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case a IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SIA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SIA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SIA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM's consent is continued.

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National Afforestation and Eco-Development Board
Ministry of Environment, Forest and Climate Change
Government of India, New Delhi

- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.
8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g) The contribution of State's matching share should be reflected in the UC. Complete compliance with the previous sanction order, operational guidelines of GIM, DBT scheme and GFR, 2017.
9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Mizoram** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.
10. The State Government of **Mizoram** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.


Siam Khan Muar Gile
Assistant Inspector General of Forests
National Afforestation and Eco-Development Board
Ministry of Environment, Forest and Climate Change
Govt. of India, New Delhi

Name and Address of SIA	Name of Bank where A/c of SN/Ahead	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Mizoram	State Bank of India	Mission Yang Branch	IFSC Code- SBIN0007058	Current Account	35980660303

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency.


12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debitabale to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2023-24).

Items	Head of Accounts	Amount (Rs. In Crore)
General	3601.06.101.01.01.31	1.16
TSP	3601.06.796.01.01.31	3.29
	Total	4.45

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary IFD No 146/IFD/2023 dated 29/09/2023.**

Yours faithfully


(Siann Khan Muan Guite)
Assistant Inspector General of Forests

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Mizoram, Aizwal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.

11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out the activities in FY 2023-24

Wage Rate: Rs. 380/day

Physical Target in Ha. And Financial Target in Rs. Lakh

S. N	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	Aizawl		Champhai (Khawzawl)		Champhai (Kawlkulh)		Darlawn		Kolasib (Kawnpui & Bukpui)		
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
A. Cost norms for Sub Missions and Intervention															
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	57000											
a) Advance Work			13300												
b) Creation			22040												
c) Maintenance I Year			13680												
II Year			4940	94.80	4.68	80.70	3.99	163.70	8.09	42.10	2.08	148.00	7.31		
III Year			3040	50.00	1.52	40.00	1.22	70.00	2.13	40.00	1.22	50.00	1.52		
b) Eco-restoration of degraded open forests			200 Plants/Ha. (Type A)	60800											
a) Advance Work			11400												
b) Creation			21660												
c) Maintenance I Year			11400												
II Year		9120	134.80	12.29	168.90	15.40	104.80	9.56	168.40	15.36	107.40	9.79			
III Year		7220													
1100 Plants/Ha. (Type B)		110920													
a) Advance Work		24960													
b) Creation		49100													
c) Maintenance I Year		15960													
II Year		11400	0.00	0.00	100.40	11.45	159.30	18.16	0.00	0.00	38.70	4.41			
III Year		9500	0.00	0.00	6.00	0.57	6.00	0.57	0.00	0.00	5.00	0.48			
2500 Plants/Ha. (Type C)		179220													
a) Advance Work		33900													
b) Creation	71940	24.00	17.27	30.00	21.58	30.00	21.58	48.00	34.53	30.00	21.58				
c) Maintenance I Year	26080														
II Year	23920	295.70	70.73	143.10	34.23	182.30	43.61	318.00	76.07	164.30	39.30				

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 वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Forest and Climate Change
 दिल्ली / Govt. of India, New Delhi

			III Year	23380										
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation Areas	1100 Plants/Ha.	110920										
			a) Advance Work	24960										
			b) Creation	49100	34.00	16.69	36.00	17.68	34.00	16.69	32.00	15.71	38.00	18.66
			c) Maintenance I Year	15960										
			II Year	11400	262.80	29.96	163.30	18.62	152.40	17.37	143.70	16.38	129.60	14.77
			III Year	9500	50.00	4.75	30.00	2.85	30.00	2.85	50.00	4.75	30.00	2.85
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha.	353600										
			a) Advance Work	71500										
			b) Creation	109600	2.00	2.19	2.00	2.19	2.00	2.19	4.00	4.38	4.00	4.38
			c) Maintenance I Year	80300										
			II Year	46100	184.30	84.96	0.00	0.00	0.00	0.00	31.70	14.61	47.50	21.90
			III Year	46100										
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land	74900										
			a) Advance Work	17900										
			b) Creation	28500	20.00	5.70	10.00	2.85	10.00	2.85	20.00	5.70	10.00	2.85
			c) Maintenance I Year	9880										
			II Year	9500	145.90	13.86	120.70	11.47	206.60	19.63	186.00	17.67	130.20	12.37
			III Year	9120										
		c) Highways/Rural Roads/Canals/Tank Bunds	Roads/Canals/ Tank Bunds	235200										
			a) Advance Work	37400										
			b) Creation	100200	60.00	60.12	40.00	40.08	40.00	40.08	60.00	60.12	40.00	40.08
			c) Maintenance I Year	41200										
			II Year	28200	71.90	20.28	24.80	6.99	22.80	6.43	46.50	13.11	30.20	8.52
			III Year	28200	20.00	5.64	15.00	4.23	15.00	4.23	20.00	5.64	15.00	4.23
			Total (A)		1450.20	350.65	1010.90	195.39	1228.90	216.02	1210.40	287.34	1017.90	215.00
B. For Support Activities														
1	Mission Organisation, operation and maintenance, contingencies and overheads													
			Total (B)			0.00		0.00		0.00		0.00		0.00

S. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	Kolasib (Kolasib & Bairabi)		Thenzawl		Thenzawl (Serchhip)		Total		
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
A. Cost norms for Sub Missions and Intervention													
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	57000									
			a) Advance Work	13300							0	0.0000	
			b) Creation	22040									
			c) Maintenance I Year	13680									
			II Year	4940	111.70	5.52	123.10	6.08	95.50	4.72	859.60	42.46	
			III Year	3040	50.00	1.52	70.00	2.13	60.00	1.82	430.00	13.07	
			b) Eco-restoration of degraded open forests	200 Plants/Ha. (Type A)	60800								
			a) Advance Work	11400								0.00	0.00
			b) Creation	21660									
			c) Maintenance I Year	11400									
		II Year	9120	178.90	16.32	168.40	15.36	170.60	15.56	1202.20	109.64		
		III Year	7220										
		1100 Plants/Ha. (Type B)	110920										
		a) Advance Work	24960										
		b) Creation	49100										
		c) Maintenance I Year	15960										
		II Year	11400	0.00	0.00	0.00	0.00	0.00	0.00	298.40	34.02		
		III Year	9500	0.00	0.00	0.00	0.00	0.00	0.00	17.00	1.62		
		2500 Plants/Ha. (Type C)	179220										
		a) Advance Work	33900								0.00	0.00	
b) Creation	71940	30.00	21.58	24.00	17.27	24.00	17.27	240.00	172.66				
c) Maintenance I Year	26080												
II Year	23920	241.20	57.70	159.10	38.06	227.90	54.51	1731.60	414.20				
III Year	23380												
2	Sub Mission 2: Ecosystem restoration and increase in forest	a) Rehabilitation of Shifting	1100 Plants/Ha.	110920									
			a) Advance Work	24960							0.00	0.00	
			b) Creation	49100	38.00	18.66	34.00	16.69	34.00	16.69	280.00	137.48	
			c) Maintenance I Year	15960									

[Signature]

Siam Khan Muan
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 Ministry of Environment, Forest and Climate Change
 नई दिल्ली / Govt. of India, New Delhi

	cover (1.8 mha)	Cultivation Areas	II Year	11400	130.10	14.83	106.80	12.18	97.70	11.14	1186.40	135.25
			III Year	9500	50.00	4.75	30.00	2.85	30.00	2.85	300.00	28.50
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha.	353600								
		a) Advance Work		71500								
		b) Creation		109600	2.00	2.19	2.00	2.19	2.00	2.19	20.00	21.92
		c) Maintenance I Year		80300								
		II Year		46100	46.50	21.44	0.00	0.00	41.20	18.99	351.20	161.90
		III Year		46100								
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land	74900								
		a) Advance Work		17900							0.00	0.00
		b) Creation		28500	10.00	2.85	10.00	2.85	10.00	2.85	100.00	28.50
		c) Maintenance I Year		9880								
		II Year		9500	107.40	10.20	165.30	15.70	145.50	13.82	1207.60	114.72
		III Year		9120								
		c) Highways/Rural Roads/Canals/Tank Bunds	Roads/Canals/ Tank Bunds	235200								
		a) Advance Work		37400								
		b) Creation		100200	40.00	40.08	40.00	40.08	40.00	40.08	360.00	360.72
		c) Maintenance I Year		41200								
		II Year		28200	32.80	9.25	67.50	19.04	42.70	12.04	339.20	95.65
		III Year		28200	15.00	4.23	15.00	4.23	15.00	4.23	130.00	36.66
		Total (A)			1083.60	231.11	1015.20	194.70	1036.10	218.77	9053.20	1908.97
B. For Support Activities												
1	Mission Organisation, operation and maintenance, contingencies and overheads										LS	70.00
	Total (B)										0.00	0.00
	Grand Total (A+B)											1978.97
1	Advance Work											
2	Creation										1000.00	721.28
3	1st Year Maintenance										0.00	0.00
4	2nd Year Maintenance										7176.20	1107.85
5	3rd Year Maintenance										877.00	79.85
6	Mission Support Activities											70.00
	Total											1978.97
	Total (Rs. In crores)											19.79


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